

# Notice of Public Hearing on CLAY COUNTY APPRAISAL DISTRICT Budget

The CLAY COUNTY APPRAISAL DISTRICT will hold a public hearing on a proposed budget for the 2023 fiscal year.

The public hearing will be held on September 6, 2022 @ 6:00 PM at CLAY CAD meeting room, located at 101 E OMEGA HENRIETTA, TEXAS 76365. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 715,562

The total amount of increase over the current year's budget. \$ 115,362

The number of employees compensated under the proposed budget. 6

The number of employees compensated under the current budget. 5

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 101 E OMEGA HENRIETTA, TEXAS 76365.

The phone number of the CLAY COUNTY APPRAISAL DISTRICT is: 940-538-4311.

The address is: 101 E OMEGA HENRIETTA, TEXAS 76365.

**CLAY  
COUNTY  
APPRAISAL  
DISTRICT  
2023  
PROPOSED  
BUDGET**

August 16, 2022

# 2023 CLAY COUNTY APPRAISAL DISTRICT BUDGET

	2021	COLLECT	APPRAISE	2022	COLLECT	APPRAISE	2023	COLLECT	APPRAISE
<b>CONTRACT SVCS</b>									
Western Appraisal	\$68,000		\$68,000	\$78,000		\$78,000	\$78,000		\$78,000
Accounting Services CPA	\$9,750	\$5,000	\$4,750	\$9,750	\$5,000	\$4,750	\$9,750	\$5,000	\$4,750
Mineral & Utility (P&A)	\$63,500	\$0	\$63,500	\$63,500	\$0	\$63,500	\$63,500	\$0	\$63,500
Soft Maint (Stmts & Notices)	\$37,875	\$20,000	\$17,875	\$37,875	\$20,000	\$17,875	\$42,930	\$21,465	\$21,465
MAPPING /GIS	\$0	\$0	\$0	\$0		\$0	\$2,400		\$2,400
Mapping Software Maint (P	\$8,000	\$0	\$8,000	\$8,000	\$0	\$8,000	\$10,000	\$0	\$10,000
<b>EDUCATION EXP</b>									
Dues & Membership	\$3,500	\$750	\$2,750	\$3,500	\$750	\$2,750	\$3,500	\$750	\$2,750
Education Expense	\$3,000	\$1,000	\$2,000	\$3,000	\$1,000	\$2,000	\$5,500	\$2,750	\$2,750
Mileage Reimb	\$2,500	\$750	\$1,750	\$2,500	\$750	\$1,750	\$5,000	\$1,250	\$3,750
Car Allowance	\$6,600	\$0	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0	\$6,600
Travel Expense	\$3,000	\$1,000	\$2,000	\$3,000	\$1,000	\$2,000	\$4,000	\$1,250	\$2,750
<b>LEGAL EXP</b>									
ARB BOARD	\$2,000	\$0	\$2,000	\$2,500	\$0	\$2,500	\$4,500	\$0	\$4,500
ARB Attorney	\$500	\$0	\$500	\$500	\$0	\$500	\$500	\$0	\$500
Legal Notices	\$700	\$200	\$500	\$700	\$200	\$500	\$1,500		\$1,500
Binding Arbitration	\$500	\$0	\$500	\$500	\$0	\$500	\$1,000	\$0	\$1,000
Legal Expense	\$3,000	\$1,000	\$2,000	\$3,000	\$1,000	\$2,000	\$3,000		\$3,000
<b>OFFICE EXP</b>									
Bldg Ins	\$3,500	\$0	\$3,500	\$3,500	\$0	\$3,500	\$3,500	\$0	\$3,500
Bldg Maint Repair	\$3,500	\$0	\$3,500	\$3,500	\$0	\$3,500	\$3,500	\$0	\$3,500
Building Cleaning	\$3,000	\$0	\$3,000	\$3,000	\$0	\$3,000	\$3,400	\$0	\$3,400
Copier Maint	\$650	\$325	\$325	\$650	\$325	\$325	\$650	\$325	\$325
Data Proc Sup	\$3,500	\$1,000	\$2,500	\$13,500	\$6,000	\$7,500	\$16,500	\$6,000	\$10,500
Plaques/Ceremony							\$200	\$100	\$100
Office Equipment	\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000
Office Supplies	\$4,000	\$2,000	\$2,000	\$4,000	\$2,000	\$2,000	\$7,000	\$3,000	\$4,000
Postage	\$20,000	\$7,000	\$13,000	\$10,000	\$3,000	\$7,000	\$9,000	\$4,500	\$4,500
Postage Equipment	\$3,000	\$1,000	\$2,000	\$3,000	\$1,000	\$2,000	\$3,700	\$1,000	\$2,700
<b>STAFF COSTS</b>									
Salaries	\$224,650	\$62,000	\$162,650	\$211,600	\$62,000	\$149,600	\$270,000	\$83,500	\$186,500
FICA - Medicare	\$3,264	\$450	\$2,814	\$2,927	\$450	\$2,477	\$3,770	\$1,169	\$2,601
Health Ins	\$24,600	\$10,000	\$14,600	\$32,800	\$10,000	\$22,800	\$41,000	\$12,710	\$28,290
Unemployment Ins	\$1,666	\$200	\$1,466	\$1,491	\$200	\$1,291	\$1,924	\$596	\$1,328
Worker's Comp	\$1,125	\$150	\$975	\$1,008	\$150	\$858	\$1,300	\$403	\$897
Retirement	\$74,820	\$18,000	\$56,820	\$72,999	\$18,000	\$54,999	\$94,588	\$29,322	\$65,266
<b>UTILITIES</b>									
Telephone	\$3,200	\$600	\$2,600	\$3,200	\$600	\$2,600	\$3,200	\$600	\$2,600
Water/Gas/Elect	\$6,100	\$1,600	\$4,500	\$6,100	\$1,600	\$4,500	\$6,300	\$1,650	\$4,650
Seacurity Monitor	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$350
<b>TOTAL</b>	<b>\$597,000</b>	<b>\$134,025</b>	<b>\$462,975</b>	<b>\$600,200</b>	<b>\$135,025</b>	<b>\$465,175</b>	<b>\$715,562</b>	<b>\$177,340</b>	<b>\$538,222</b>

# CLAY COUNTY APPRAISAL DISTRICT COMPARISON OF 2021-2022-2023 SALARY AND BENEFITS

2021 ADOPTED	2021 SALARY	MEDICARE	HEALTH INS	UNEMPLOY	WORKER COMP	RETIREMENT
Chief Appraiser	\$60,000.00	\$870.00	\$8,200.00	\$444.00	\$300.00	\$21,750.00
Office Manager	\$44,400.00	\$643.80	\$0.00	\$328.56	\$222.00	\$16,095.00
Collection Clerk	\$30,400.00	\$440.80	\$8,200.00	\$224.96	\$152.00	\$11,020.00
Secretary	\$36,600.00	\$530.70	\$8,200.00	\$270.84	\$183.00	\$13,267.50
Mapper-Appraiser	\$35,000.00	\$507.50	\$0.00	\$259.00	\$175.00	\$12,687.50
Part Time	\$18,250.00	\$271.20	\$0.00	\$138.64	\$93.00	\$0.00
Totals	\$224,650.00	\$3,264.00	\$24,600.00	\$1,666.00	\$1,125.00	\$74,820.00
2022 ADOPTED	2022 SALARY	MEDICARE	HEALTH INS	UNEMPLOY	WORKER COMP	RETIREMENT
Chief Appraiser	\$62,000.00	\$899.00	\$8,200.00	\$458.80	\$310.00	\$22,450.20
Bookkeeping	\$37,000.00	\$540.50	\$8,200.00	\$273.80	\$185.00	\$13,397.70
Collection Clerk	\$32,000.00	\$464.00	\$8,200.00	\$236.80	\$160.00	\$11,587.20
Secretary	\$38,600.00	\$559.70	\$8,200.00	\$285.64	\$193.00	\$13,977.06
Mapper-Appraiser	\$32,000.00	\$464.00	\$0.00	\$236.80	\$160.00	\$11,587.20
Part Time	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$211,600.00	\$2,927.20	\$32,800.00	\$1,491.84	\$1,008.00	\$72,999.36

2023 PRELIMINARY	2023 SALARY	MEDICARE	HEALTH INS	UNEMPLOY	WORKER COMP	RETIREMENT
Chief Appraiser	\$66,000.00	\$957.00	\$8,200.00	\$488.40	\$330.00	\$24,010.80
BPP/Ag Appraiser	\$40,000.00	\$580.00	\$8,200.00	\$296.00	\$200.00	\$14,552.00
Office Manager/Bookkeeping	\$46,400.00	\$672.80	\$8,200.00	\$343.36	\$232.00	\$16,880.32
Collection Clerk	\$34,000.00	\$493.00	\$8,200.00	\$251.60	\$170.00	\$12,369.20
Secretary	\$39,600.00	\$574.20	\$8,200.00	\$293.04	\$198.00	\$14,406.48
Mapper-Appraiser	\$34,000.00	\$493.00	\$0.00	\$251.60	\$170.00	\$12,369.20
Seasonal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$270,000.00	\$3,770.00	\$41,000.00	\$1,924.00	\$1,300.00	\$94,588.00

**ALLOCATION OF BUDGETS FOR CLAY COUNTY APPRAISAL DISTRICT  
2023**

TAX UNIT	2021 TAX BILLED	% LEVY	ALLOCATION PER TAX UNIT APPRAISAL	QUARTERLY PAYMENT APPRAISAL	% LEVY FOR COLLECTION	ALLOCATION		QUARTERLY PAYMENT		TOTAL QUARTERLY PAYMENT
						PAYMENT	COLLECTION	PAYMENT	COLLECTION	
CLAY COUNTY	\$6,319,193.19	0.355429	\$191,299.66	\$47,824.91	0.363211016	\$ 64,411.84	\$ 16,102.96	\$63,927.88		
HENRIETTA CITY	\$1,059,188.91	0.059575	\$32,064.61	\$8,016.15	0.060879462	\$ 10,796.36	\$ 2,699.09	\$10,715.24		
BELLEVUE CITY	\$22,515.49	0.001266	\$681.61	\$170.40	0.001294133	\$ 229.50	\$ 57.38	\$227.78		
BYERS CITY	\$66,671.05	0.00375	\$2,018.32	\$504.58	0.003832081	\$ 679.58	\$ 169.90	\$674.48		
PETROLIA CITY	\$61,397.58	0.003453	\$1,858.68	\$464.67	0.003528975	\$ 625.83	\$ 156.46	\$621.13		
BELLEVUE ISD	\$1,756,626.84	0.098803	\$53,178.01	\$13,294.50	0.100966405	\$ 17,905.38	\$ 4,476.35	\$17,770.85		
HENRIETTA ISD	\$4,758,701.40	0.267658	\$144,059.21	\$36,014.80	0.273517951	\$ 48,505.67	\$ 12,126.42	\$48,141.22		
MIDWAY ISD	\$1,353,515.02	0.07613	\$40,974.69	\$10,243.67	0.077796572	\$ 13,796.44	\$ 3,449.11	\$13,692.78		
PETROLIA CISD	\$1,924,654.33	0.108254	\$58,264.67	\$14,566.17	0.110624194	\$ 19,618.09	\$ 4,904.52	\$19,470.69		
ESD #1	\$39,096.47	0.002199	\$1,183.56	\$295.89	0.002247165	\$ 398.51	\$ 99.63	\$395.52		
ESD #2	\$36,571.68	0.002057	\$1,107.13	\$276.78	0.002102046	\$ 372.78	\$ 93.19	\$369.98		
BURKBURNETT ISD	\$151,496.27	0.008521	\$4,586.22	\$1,146.55				\$1,146.55		
BOWIE ISD	\$88,628.56	0.004985	\$2,683.03	\$670.76				\$670.76		
GOLDBURG ISD	\$6,784.73	0.000382	\$205.39	\$51.35				\$51.35		
WINDTHORST ISD	\$132,533.38	0.007454	\$4,012.16	\$1,003.04				\$1,003.04		
WINDTHORST CITY	\$1,488.62	8.37E-05	\$45.06	\$11.27				\$11.27		
APPR TOTAL	\$17,779,063.52	1	\$ 538,222.00	\$134,555.50	\$17,398,131.96	\$ 177,340.00	\$ 44,335.00	\$178,890.50		
COLL TOTAL	\$17,398,061.96							\$715,562.00		

DISTRICTS HIGHLIGHTED ARE NOT COLLECTED BY CLAY CAD  
2021 TAX LEVY WILL BE REPLACED WITH 2022 TAX LEVY PRIOR TO JANUARY 1 BILLING